
To Finance and Corporate Services Scrutiny Board

Date 13th March 2017

Subject 2017/18 – 2021/22 Capital Programme

1. Background

Scrutiny Board 1 have requested a line by line analysis of the capital programme for 2017/18 – 2021/22 to be reviewed at the meeting on the 13th March 2017.

Table 1, below, provides the detail of Estimated Spend for 2016/17 with its resourcing plans, as well as ongoing costs for 2017/18 – 2021/22.

2. Recommendation

That Finance and Corporate Services Scrutiny Board forward any recommendations onto the appropriate Cabinet Member